## **Suffolk County Department of Public Works - Transportation Division**

ID Number: 2072 www.sct-bus.org

Yaphank, NY 11980-9744

Rudolph M. Kammerer Building, 335 Yaphank Avenue

Director, Transportation Operations (631)852-4880

Chief Executive Officer: Robert W. Schinnick,

## **System Wide Information**

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General Information		Financial Information			Characteristics		Demand
Irbanized Area (UZA) Statistics — 1990 Collew York, NY-Northeastern NJ Square Miles Population Population Ranking out of 405 UZA's	2,967 16,044,012	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended		\$0 5,905,146 \$5,905,146	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	\$20,536,378 \$4,641,629 30,889,602 6,494,659 4,338,812 14,808	Response \$2,970,706 \$0 971,892 1,319,183 73,852 260
service Area Statistics Square Miles Population	780 1,150,000	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	_	\$5,905,146 9,621,967 7,079,349 822,902 77,720 \$23,507,084	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	338,060 46.9 169 6.3 129 1.1 31% 69	87,758 N/A 34 2.9 24 N/A 42%
Annual Passenger Miles         31,861,494           Annual Unlinked Trips         4,412,664           Average Weekday Unlinked Trips         15,068           Average Saturday Unlinked Trips         10,626           Average Sunday Unlinked Trips         259		Summary of Operating Expenses Salaries, Wages and Benefits		\$0	Patron Fatalities	0	0
		Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses		23,507,084 0 \$23,507,084	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile	\$3.16	\$2.25
ervice Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	7,813,842 425,818 203 153 117	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	_	\$464,162 464,165 3,713,302 <b>\$4,641,629</b>	Operating Expense per Vehicle Revenue Hour  Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip  Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile		\$33.85 \$3.06 \$40.23
ehicles Operated in Maximum Se	rvice	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Hou	ır 12.83	0.84
Directly   Operated	Purchased Transportation 129 24 153	Bus \$4,484,193 Demand Response 0	Facilities and Other \$157,436 0 \$157,436	Total \$4,641,629 0 \$4,641,629	Sa.50 Special	Operating Expense per Passenger Mile  0.80 - 0.60 -	Passenger Trips per Vehicle Revenue Mile
					\$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$95 96 97 98 99	0.40 - 0.20 - 0.00 - 95 96 97 98 99	95 96 97 98
Fares		Local			Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Local 41%	Federal 4%	State 10%			\$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$0.00	0.06 0.05 0.04 0.03 0.02 0.01	
State 30%			Federal 80%		*****	95 96 97 98 99	95 96 97 98